

**Adopted Budget for
Date Adopted by Board:**

**ASPERMONT ISD
August 29, 2024**

Revenue:		
5700	Local and Intermediate Sources	\$1,526,300
5800	State Program Revenues	\$1,317,586
5900	Federal Revenue	\$0
	Total Revenues	\$2,843,886

Expenditures:		
11	Instruction	\$1,352,097
12	Instructional Resources, Media Services	\$4,700
13	Curriculum Development & Staff Development	\$6,700
21	Instructional Leadership	\$0
23	School Leadership	\$185,676
31	Guidance & Counseling, Evaluation	\$62,997
32	Social Work Services	\$0
33	Health Services	\$1,669
34	Student Transportation	\$38,680
35	Food Services	\$7,589
36	Co-curricular/ Extra-curricular Activities	\$292,253
41	General Administration	\$296,680
* 41	Statutorily Required Public Notice - Required Postings	\$100
**41	Statutorily Required Public Notice - Lobbying	\$100
51	Plant Maintenance & Operations	\$517,144
52	Security and Monitoring	\$0
53	Data Processing	\$73,298
61	Community Service	\$0
71	Debt Service	\$57,250
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$59,896
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$85,000
	Total Adopted Expenditure Budget	\$3,041,829
	Difference in Revenue/Expenditures	(\$197,943)