

2013-2014 Adopted Budget for Aspermont ISD
Date Approved by Board: August 26, 2013

Revenue:		
5700	Local and Intermediate Sources	\$3,136,276
5800	State Program Revenues	\$695,612
	Total Revenues	\$3,831,888

Expenditures:		
11	Instruction	\$1,291,550
12	Instructional Resources, Media	\$5,000
13	Curriculum Development & Staff	\$1,650
21	Instructional Leadership	\$0
23	School Leadership	\$194,818
31	Guidance & Counseling, Evaluation	\$59,231
32	Social Work Services	\$0
33	Health Services	\$17,782
34	Student Transportation	\$71,684
35	Food Services	\$17,275
36	Co-curricular/ Extra-curricular	\$244,824
41	General Administration	\$246,265
51	Plant Maintenance & Operations	\$419,414
52	Security and Monitoring	\$0
53	Data Processing	\$30,436
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$1,113,707
93	Payments to Fiscal Agents for Shared	\$31,770
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$86,482
	Total Adopted Expenditure Budget	\$3,831,888.00
	Difference in Revenue/Expenditures	\$0.00

Fund 240
Adopted Budget for 2013-2014
Date Approved by Board August 26, 2013

Revenue:		
5700	Local and Intermediate Sources	\$21,300
5800	State Program Revenues	\$600
5900	Federal Program Revenues	\$61,243
7900	Other: Flow through Funds	\$15,000
	Total Revenues	\$98,143.00
Expenditures:		
6100	Salaries, Cafeteria	\$36,919
6200	Contract Services	\$4,700
6300	Supplies	\$56,524
	Total Adopted Expenditure Budget	\$98,143.00
	Difference in Revenue/Expenditures	\$0.00