

**2014-2015 Adopted Budget for Aspermont ISD**  
**Date Approved by Board: August 25, 2014**

<b>Revenue:</b>		
<b>5700</b>	<b>Local and Intermediate Sources</b>	<b>\$3,491,748</b>
<b>5800</b>	<b>State Program Revenues</b>	<b>\$257,571</b>
	<b>Total Revenues</b>	<b>\$3,749,319</b>

<b>Expenditures:</b>		
<b>11</b>	<b>Instruction</b>	<b>\$1,307,490</b>
<b>12</b>	<b>Instructional Resources, Media</b>	<b>\$5,500</b>
<b>13</b>	<b>Curriculum Development &amp; Staff</b>	<b>\$1,650</b>
<b>21</b>	<b>Instructional Leadership</b>	<b>\$0</b>
<b>23</b>	<b>School Leadership</b>	<b>\$209,617</b>
<b>31</b>	<b>Guidance &amp; Counseling, Evaluation</b>	<b>\$59,406</b>
<b>32</b>	<b>Social Work Services</b>	<b>\$0</b>
<b>33</b>	<b>Health Services</b>	<b>\$5,758</b>
<b>34</b>	<b>Student Transportation</b>	<b>\$116,901</b>
<b>35</b>	<b>Food Services</b>	<b>\$15,000</b>
<b>36</b>	<b>Co-curricular/ Extra-curricular</b>	<b>\$269,927</b>
<b>41</b>	<b>General Administration</b>	<b>\$258,972</b>
<b>51</b>	<b>Plant Maintenance &amp; Operations</b>	<b>\$456,773</b>
<b>52</b>	<b>Security and Monitoring</b>	<b>\$0</b>
<b>53</b>	<b>Data Processing</b>	<b>\$36,555</b>
<b>61</b>	<b>Community Service</b>	<b>\$0</b>
<b>71</b>	<b>Debt Service</b>	<b>\$0</b>
<b>81</b>	<b>Facilities Acquisition and</b>	<b>\$0</b>
<b>91</b>	<b>Contracted Instructional Services</b>	<b>\$0</b>
<b>92</b>	<b>Incremental Cost Associated with</b>	<b>\$883,118</b>
<b>93</b>	<b>Payments to Fiscal Agents for Shared</b>	<b>\$36,174</b>
<b>94</b>	<b>Payments to Other Schools</b>	<b>\$0</b>
<b>95</b>	<b>Payments to Juvenile Justice AEP</b>	<b>\$0</b>
<b>96</b>	<b>Payments to Charter Schools</b>	<b>\$0</b>
<b>97</b>	<b>Payments to TIF</b>	<b>\$0</b>
<b>99</b>	<b>Inter-government charges not Defined</b>	<b>\$86,478</b>
	<b>Total Adopted Expenditure Budget</b>	<b>\$3,749,319.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>

**Fund 240**  
**Adopted Budget for 2014-2015**  
**Date Approved by Board August 25, 2014**

<b>Revenue:</b>		
<b>5700</b>	<b>Local and Intermediate Sources</b>	<b>\$21,000</b>
<b>5800</b>	<b>State Program Revenues</b>	<b>\$600</b>
<b>5900</b>	<b>Federal Program Revenues</b>	<b>\$63,515</b>
<b>7900</b>	<b>Other: Flow through Funds</b>	<b>\$15,000</b>
	<b>Total Revenues</b>	<b>\$100,115.00</b>
<b>Expenditures:</b>		
<b>6100</b>	<b>Salaries, Cafeteria</b>	<b>\$44,954</b>
<b>6200</b>	<b>Contract Services</b>	<b>\$2,611</b>
<b>6300</b>	<b>Supplies</b>	<b>\$52,550</b>
	<b>Total Adopted Expenditure Budget</b>	<b>\$100,115.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>