

**Adopted Budget for
Date Adopted by Board:**

**ASPERMONT ISD
August 28, 2025**

Revenue:		
5700	Local and Intermediate Sources	\$2,417,774
5800	State Program Revenues	\$1,842,432
5900	Federal Revenue	\$13,417
	Total Revenues	\$4,273,623

Expenditures:		\$1,593,645
11	Instruction	\$4,700
12	Instructional Resources, Media Services	\$7,450
13	Curriculum Development & Staff Development	\$0
21	Instructional Leadership	\$222,564
23	School Leadership	\$67,086
31	Guidance & Counseling, Evaluation	\$0
32	Social Work Services	\$1,679
33	Health Services	\$41,631
34	Student Transportation	\$13,417
35	Food Services	\$317,702
36	Co-curricular/ Extra-curricular Activities	\$333,919
41	General Administration	\$100
* 41	Statutorily Required Public Notice - Required Postings	\$100
**41	Statutorily Required Public Notice - Lobbying	\$554,423
51	Plant Maintenance & Operations	\$0
52	Security and Monitoring	\$78,876
53	Data Processing	\$0
61	Community Service	\$59,500
71	Debt Service	\$882,963
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$63,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$85,000
99	Inter-government charges not Defined in Other codes	\$4,327,755
	Total Adopted Expenditure Budget	\$4,327,755
	Difference in Revenue/Expenditures	(\$54,132)