

**Adopted Budget for  
Date Adopted by Board:**

**ASPERMONT ISD  
August 30, 2021**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$1,682,291
5800	State Program Revenues	\$1,119,089
5900	Federal Revenue (Not required to be adopted in budget)	\$60,000
	<b>Total Revenues</b>	<b>\$2,861,380</b>

<b>Expenditures:</b>		
11	Instruction	\$1,229,694
12	Instructional Resources, Media Services	\$4,600
13	Curriculum Development & Staff Development	\$6,200
21	Instructional Leadership	\$0
23	School Leadership	\$217,638
31	Guidance & Counseling, Evaluation	\$70,956
32	Social Work Services	\$0
33	Health Services	\$1,694
34	Student Transportation	\$51,303
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$183,616
41	General Administration	\$331,321
* 41	Statutorily Required Public Notice - Required Postings	\$0
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$478,522
52	Security and Monitoring	\$0
53	Data Processing	\$66,219
61	Community Service	\$0
71	Debt Service	\$67,000
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$52,617
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$80,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$2,841,380</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$20,000</b>