		I Budget			ASPERMONT 2019 - 20 "Proj	nosad" Dd.	tot
	ZOTO TO HOLLE	Aggregrate	Per Pupil		2019 - 20 FIO	Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditu
Instruction				Instruction		Expellululus	Experiultur
11	Instruction	\$1,057,910	\$4,681	11	Instruction	\$1,147,302	\$5
	Instructional			THE RESERVE	Instructional	111111111111111111111111111111111111111	
	Resources, Media				Resources, Media		
12	Services	\$23,338	\$103	12	Services	\$5,400	Marie E.
	Curriculum	- Illerior			Curriculum		
	Development & Staff				Development & Staff		
13	Development	\$7,500	\$33	13	Development	\$8,500	
05	Payment to Juvenile			B C C C C C C C C C C C C C C C C C C C	Payment to Juvenile		
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$1,088,748	\$4,817		Total:	\$1,161,202	\$5
				The second second			Daniel Species
Instructional				Instructional			
Support	I			Support			
24	Instructional		1		Instructional		
21 23 31	Leadership	\$0	\$0	21	Leadership	\$0	
	School Leadership	\$191,760	\$848	23	School Leadership	\$207,578	
	Guidance &				Guidance &		
	Counseling,	******	****		Counseling,		
31	Evaluation	\$57,271	\$253	31	Evaluation	\$64,059	
32	Social Work Services				Contains 1.5		
33	Health Services	\$0 \$800	\$0 \$4	32	Social Work Services	\$0	
- 33	Co-curricular/ Extra-	\$000	34	33	Health Services Co-curricular/ Extra-	\$1,800	
36	curricular Activities	\$226,152	\$1,001	36	curricular Activities	******	
	Total	\$475,983		36	The second secon	\$215,444	
	Total	\$4/5,983	\$2,106		Total	\$488,881	\$2
Central				0			
Administration				Central			
-uninistration	General			Administration			
41	Administration	\$257,081	64 400	41	General		
	Expenditures to	\$257,081	\$1,138	41	Administration Expenditures to	\$265,422	\$1
	publish all statutorily				publish all statutorily	1	
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish			
Required	school district or their				newspaper by the		
	representatives.		-	Required	school district or their		
Notices		\$0	\$0	Notices	representatives.	\$0	
	Expenditures for						
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence			The section of	influencing or attempy		
	the outcome of				to influence the		
	legislation or				outcome of legislation		
	administrative action			THE WAY STATE	or administrative		
	as those terms are				action as those terms		
	defined in Section						
41	305.002, Government				are defined in Section		
Lobbying	Code."			41	305.002, Government		
Lobbying	coue.						
		\$0	\$0	Lobbying	Code."	\$0	
-A-I-A	Total:	\$257,081	\$0 \$1,138		Code." Total:	\$0 \$265,422	\$1,:
	Total:			District			\$1,:
					Total:		\$1,:
perations	Plant Maintenance &	\$257,081	\$1,138	District Operations	Total:	\$265,422	
	Plant Maintenance & Operations			District	Total: Plant Maintenance & Operations		
perations 51	Plant Maintenance & Operations Security and	\$257,081 \$521,694	\$1,138	District Operations	Total: Plant Maintenance & Operations Security and	\$265,422	
perations 51 52	Plant Maintenance & Operations Security and Monitoring	\$257,081 \$521,694 \$0	\$1,138 \$2,308 \$0	District Operations 51	Total: Plant Maintenance & Operations Security and Monitoring	\$265,422 \$589,763 \$0	
perations 51	Plant Maintenance & Operations Security and Monitoring Data Processing	\$257,081 \$521,694	\$1,138	District Operations	Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$265,422 \$589,763	\$2,7
52 53	Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$257,081 \$521,694 \$0 \$94,184	\$1,138 \$2,308 \$0 \$417	District Operations 51 52 53	Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$265,422 \$589,763 \$0 \$71,560	\$2,7
51 52 53 34	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$257,081 \$521,694 \$0 \$94,184 \$62,640	\$1,138 \$2,308 \$0 \$417 \$277	District Operations 51 52 53 34	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$265,422 \$589,763 \$0	\$2,7 \$3
51 52 53 34	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350	\$1,138 \$2,308 \$0 \$417	District Operations 51 52 53	Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$265,422 \$589,763 \$0 \$71,560	\$2,7 \$3
51 52 53 34	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$257,081 \$521,694 \$0 \$94,184 \$62,640	\$1,138 \$2,308 \$0 \$417 \$277	District Operations 51 52 53 34	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$0	\$2,7 \$3 \$6
51 52 53 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350	\$1,138 \$2,308 \$0 \$417 \$277 \$15	District Operations 51 52 53 34	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$265,422 \$589,763 \$0 \$71,560 \$141,300	\$2,7 \$3 \$6
51 52 53 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350	\$1,138 \$2,308 \$0 \$417 \$277 \$15	District Operations 51 52 53 34	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$0	\$2,7 \$3 \$6
51 52 53 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350	\$1,138 \$2,308 \$0 \$417 \$277 \$15	District Operations 51 52 53 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$0	\$2,7 \$3 \$6 \$3,7
51 52 53 34 35 20th Service 71	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017	District Operations 51 52 53 34 35 Debt Service	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$0 \$802,623	\$2,7 \$3 \$6 \$3,7
51 52 53 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017	District Operations 51 52 53 34 35 Debt Service	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$0 \$802,623	\$2,7 \$3 \$6 \$3,7
51 52 53 34 35 34 35 abbt Service 71 her	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017	District Operations 51 52 53 34 35 Debt Service 71 Other	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$0 \$802,623	\$2,1 \$3 \$6 \$3,7
51 52 53 34 35 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017	District Operations 51 52 53 34 35 Debt Service 71	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$0 \$802,623	\$2,1 \$3 \$6 \$3,7
51 52 53 34 35 8bt Service 71 ther 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017 \$137	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$0 \$802,623 \$16,016	\$2, \$1 \$6 \$3,7
51 52 53 34 35 34 35 bbt Service 71 her 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017	District Operations 51 52 53 34 35 Debt Service 71 Other	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$0 \$802,623	\$2, \$1 \$6 \$3,7
51 52 53 34 35 6bt Service 71 her 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017 \$137	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$0 \$802,623 \$16,016	\$2,7 \$3 \$6 \$3,7 \$
51 52 53 34 35 6bt Service 71 her 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017 \$137	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$0 \$802,623 \$16,016	\$2, \$1 \$6 \$3,7
51 52 53 34 35 34 35 bbt Service 71 her 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868 \$30,875	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017 \$137	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Incommendation Contracted Services Between Public	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$802,623 \$16,016	\$2, \$: \$6 \$3,7
51 52 53 34 35 34 35 bbt Service 71 her 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017 \$137	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public Schools	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$0 \$802,623 \$16,016	\$2, \$: \$6 \$3,7
51 52 53 34 35 35 bbt Service 71 her 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868 \$30,875	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017 \$137	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$802,623 \$16,016	\$2, \$3 \$6 \$3,7
51 52 53 34 35 bbt Service 71 her 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868 \$30,875	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017 \$137	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted instructional Services Between Public schools Incremental Cost Associated with	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$802,623 \$16,016	\$2, \$3 \$6 \$3,7
51 52 53 34 35 35 bbt Service 71 her 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public Schools Incremental Cost Associated with Chapter 41 School	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868 \$30,875	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017 \$137 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$0 \$802,623 \$16,016	\$2,1 \$6 \$3,7 \$
51 52 53 34 35 34 35 bbt Service 71 her 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868 \$30,875	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017 \$137	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted instructional Services Between Public schools Incremental Cost Associated with	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$802,623 \$16,016	\$2,1 \$6 \$3,7 \$
51 52 53 34 35 34 35 ebt Service 71 her 61 81 91	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868 \$30,875	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017 \$137 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$0 \$802,623 \$16,016	\$2, \$1 \$6 \$3,7
51 52 53 34 35 35 bbt Service 71 her 61 81 91	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868 \$30,875	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017 \$137 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$0 \$802,623 \$16,016	\$2,1 \$6 \$3,7 \$
51 52 53 34 35 35 35 36 38 39 39 39 39 39	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public sechools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868 \$30,875	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017 \$137 \$0 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$0 \$802,623 \$16,016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2, \$3 \$6 \$3,7 \$
51 52 53 34 35 34 35 8bt Service 71 her 61 81 91 92	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868 \$30,875	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017 \$137 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$0 \$802,623 \$16,016	\$2, \$: \$6 \$3,7 \$
92 93 51 93 51 94 95 95 95 95 95 95 95	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868 \$30,875 \$0 \$0 \$0	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017 \$0 \$0 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$0 \$802,623 \$16,016 \$0 \$0 \$0 \$0 \$0 \$153,496	\$2, \$: \$6 \$3,7 \$
92 93 5 6 6 6 6 6 6 6 6 6	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868 \$30,875	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017 \$137 \$0 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$0 \$802,623 \$16,016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,2 \$2,7 \$3 \$6 \$3,7 \$
91 93 95 97	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868 \$30,875 \$0 \$0 \$0	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017 \$0 \$0 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$0 \$802,623 \$16,016 \$0 \$0 \$0 \$0 \$0 \$153,496	\$2,7 \$3 \$6 \$3,7 \$
92 93 5 97 I	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax increment Funds	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868 \$30,875 \$0 \$0 \$0	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017 \$0 \$0 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92 93 97	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Increment Funds Inter-government	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$0 \$802,623 \$16,016 \$0 \$0 \$0 \$0 \$0 \$153,496	\$2,7 \$3 \$6 \$3,7 \$
91 92 1 97 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax norement Tunds Increment Tunds Increment Tunds Increments I	\$257,081 \$521,694 \$0 \$94,184 \$62,640 \$3,350 \$681,868 \$30,875 \$0 \$0 \$0	\$1,138 \$2,308 \$0 \$417 \$277 \$15 \$3,017 \$0 \$0 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$265,422 \$589,763 \$0 \$71,560 \$141,300 \$0 \$802,623 \$16,016 \$0 \$0 \$0 \$0 \$0 \$153,496	\$2,7 \$3 \$6 \$3,7 \$