

GRANT TITLE: ESSER III (Fund Code: 282)

2/3 Amount \$213,847.54

1/3 Amount \$106,763.46

2/3 amount 1/3 amount

	2020-2021		2021-2022		2022-2023		2023-2024					
	Activity	Item Cost	Activity	Item Cost	Activity	Item Cost	Activity	Item Cost				
Total Grant		\$320,611.00		\$319,611.00		\$216,736.00		\$34,771.00				
6100 Payroll Cost												
1 Teacher		\$0.00	1 Teacher	\$61,000.00	1 Teacher	\$62,000.00	1 Teacher	\$62,000.00				
2 Maintenance		\$0.00	2 Maintenance	\$16,347.00	2 Maintenance	\$21,437.00	2 Maintenance	\$21,437.00				
Total 6100		\$0.00		\$77,347.00		\$83,437.00		\$83,437.00		\$244,221.00	\$162,895.41	\$81,325.59
6200 Contracted Services												
ESC ESSER Cost		\$1,000.00	ESC Cost	\$3,000.00	ESC Cost	\$3,000.00	ESC Cost	\$3,000.00				
DMAC				\$3,865.00		\$3,865.00		\$3,865.00				
AC						\$85,000.00						
Total 6200		\$1,000.00		\$6,865.00		\$91,865.00		\$6,865.00		\$106,595.00	\$71,098.87	\$35,496.14
6300 Supplies												
Programs (Aleks, Lexia, Maps)			Programs	\$14,863.00	Programs	\$4,663.00	Programs	\$4,663.00				
Cleaning Supplies			Cleaning Supplies	\$1,000.00	Cleaning Supplies	\$1,000.00	Cleaning Supplies	\$1,000.00				
			Misc. Supplies	\$2,800.00	Misc. Supplies	\$1,000.00	Misc. Supplies	\$1,000.00				
Total 6300		\$0.00		\$18,663.00		\$6,663.00		\$6,663.00		\$31,989.00	\$21,336.66	\$10,652.34
6400 Other Operating Cost												
Total 6400		\$0.00								\$0.00	\$0.00	\$0.00
Grand Total Expenditures										\$382,805.00	\$255,330.94	\$127,474.07
Unrestricted Indirect Cost Rate		31.433%	\$67,185.00									
Indirect Cost Amount										\$0.00	\$0.00	\$0.00
Total Grant Spent		\$1,000.00		\$102,875.00		\$181,965.00		\$96,965.00		\$382,805.00	\$255,330.94	\$127,474.07
Grant Carry Forward		\$319,611.00		\$216,736.00		\$34,771.00		-\$62,194.00				